OPP TITLE:	Vacant Chief Executive Post							
DIR:	CE					REF: LPG-		
SERVICE:	Corporate Management					LEAD OFFICER: Barry Scarr		
TEAM:	Corporate Management					THEMES:	Lean: Service Re-Design and Consolidation	
SAVINGS OPPORTUNITY	£000	Net Savings 15/16 £000	Net Savings 16/17 £000	Net Savings 17/18 £000	Total Saving	Invest to Save 14/15	Start before June 2014	Is an EA Req?
FTE Reductions	238	200			200	1	No	
F TE Reductions		DETA	ILS OF SAV	INGS OPPO	RTUNITY			
post of Chief Executive is currently vacant, and the Head of Paid Service role has been carried out by the Director of Communities, Localities and Culture. Approximately £200k of the funding associated with the Chief Executive post is not being spent and is generating a saving in the current financial year.  The Executive is in favour of the current arrangements being continued, with deletion of the post of Chief Executive from the staffing structure. The current arrangement and the appointment of the Head of Paid Services was agreed by Full Council in January 2013.  The deletion of the post will mean that the budget associated with the Chief Executive will form part of the savings proposals from 2015/16 onwards. The proposal will permanently align the Head of Paid Service responsibilities with another Chief Officer post within the constitution. As a budget proposal, this will be subject to approval by Council during the February meeting cycle.								
IMPLICATIONS TO CONSIDER including Risks, Audit, Financial, Communications, Legal, HR, Strategy, Procurement, ICT								
TRIGGER QUESTIONS			EQUALITIE IF YES - plea			s on how this	impacts or	n each equalities
Does the change reduce available to address ineq		No						
Does the change reduce available to support vulne residents?		No						
			CHANGES	TO A SERVIC	E	N 5 80%	3 3 9 1	
Does the change alter we eligible for the service?		No						
Does the change alter ac service?								
Does the change involve raising?		No					15.5	
Does the change involve reduction or removal of in transfers to service users	ncome	No						
Does the change affect v provides the service, i.e. organisations?		No						
CHANGES TO STAFFING								
Does the change involve reduction in staff?	a	No						
Does the change involve of the roles of staff?								